

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2008-2 (April)

Print Date: 07/17/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase B			
Comments: Local and State agencies are working together to obtain easements for construction. Appraisals are complete.						
Camp Currie Dining Hall Replacement	Marshall	2006-2008	Cancelled			
Camp Webb Swimming Pool	Carter	2006-2008	Cancelled			
Water & Drain Line Replacement	Rowan	2006-2008	In Construction	60	03/15/08	
Comments: Construction will not be complete on schedule due to weather and other factors. Change order for additional time being prepared.						
Commerce Cabinet/KY Center for the Arts						
Water Leak and Window Repair	Jefferson	2002-2004	Complete/Closed Out		03/30/04	01/28/05
Commerce Cabinet/KY Horse Park						
Construct Hotel/Conference Center	Fayette	2006-2008	Other			
Project is being implemented through a request for proposals for private development.						
Comments: A lease has been signed for the project, but this project is not yet under construction.						
* Construct New Indoor Arena	Fayette	2006-2008	In Construction	37	05/01/09	
Includes Horse Park Indoor Arena - Design (2004-06 authorization)						
Construct Permanent Seating Stadium Jumping Area	Fayette	2004-2006	Awaiting Initiation by Agency			
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Combined Authorities			
See Construct New Indoor Arena - 2006-2008						
* KY Horse Park-Infrastructure	Fayette	2004-2006	Complete/In Warranty	100	03/08/07	05/15/07
Allocation from 2004-06 Parks Renovation Pool						
* Outdoor Equine Event Stadium	Fayette	2006-2008	Design/Phase C			
Comments: Design drawings are scheduled for delivery to Frankfort on 4/02/2008 for review and bidding.						
Commerce Cabinet/Parks						
* Barren River - Dock Replacement	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
Comments: Agency to use remaining funds for Courtesy Dock						
* Benham Lynch	Harlan	2006-2008	In Construction	50	04/01/08	
Allocation from 2006-08 Parks Development Pool						

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Comments: Exterior brick renovation delayed due to continuing bad weather at the facility site.						
* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool	Boone	2006-2008	Planning			
Comments: A small part of the project is to connect the park to the Boone County Water District and decommission the park's water treatment plant. The majority of the project is land acquisition.						
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Awarding Contract			
* Construct Water Plant-Natural Bridge	Powell	2002-2004	Complete/Closed Out	100	01/26/05	01/26/05
* Cumberland Falls-Interior Mod/System Upgrade Allocation from 2004-06 Parks Renovation Pool	Whitley	2004-2006	Complete/Closed Out	100	12/20/06	01/02/07
* Cumberland Falls-Upgrade Lookout/Visitor Ctr Allocation from 2004-06 Parks Renovation Pool	Whitley	2004-2006	Complete/Not Closed Out	100	12/12/06	12/12/06
Comments: The October 17, 2007 warranty meeting showed several plantings were unacceptable and needed to be replaced.						
* Dale Hollow - Lodge Room Addition - 30 unit wing Allocation from 2006-08 Parks Development Pool.	Clinton	2006-2008	Cancelled Funding was reallocated to another project (reported to CPBOC 2/2008)			
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Dale Hollow State Resort Park-New Conference Center	Clinton	2000-2002	Complete/Closed Out	100	04/03/03	04/03/03
* Dale Hollow-Cottage Development Allocation from 2006-08 Parks Development Pool. Funding was reallocated to another project (reported to CPBOC 2/2008). Project was placed on hold after bidding but prior to award of construction contract.	Clinton	2006-2008	Other			
* Dale Hollow-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Clinton	2004-2006	Complete/In Warranty	100	05/01/07	06/07/07
* Dale Hollow-Indoor Pool Allocations from 2006-08 Parks Development Pool. Funding was reallocated to another project (reported to CPBOC 2/2008). Project was placed on hold at the end of Phase C design.	Clinton	2006-2008	Other			
* EP Sawyer Park Improvements Allocation from 2006-08 Parks Development Pool.	Jefferson	2006-2008	Cancelled Funding was reallocated to another project (reported to CPBOC 2/2008).			
* EP Sawyer-Tennis Courts/Soccer Fields Allocation from 2004-06 Parks Renovation Pool	Jefferson	2004-2006	Complete/Not Closed Out	100	09/27/06	09/12/06
* General Burnside-Golf Course Improvement (combined auth)	Pulaski	2004-2006	Complete/In Warranty	100	12/15/07	11/15/07

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Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool) Comments: Contractor has some punch list items to complete, this will occur in Spring 2008						
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement Comments: Contractor has some punch list items to complete in Spring 2008	Pulaski	2006-2008	Complete/In Warranty	100	12/15/07	12/15/07
* Golf Course - Mineral Mound	Lyon	1998-2000	Complete/Not Closed Out	100	07/01/03	07/01/03
* Grayson Lake Golf Course Design/Development	Carter	2000-2002	Complete/Closed Out	100	08/15/02	05/15/06
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Proshop, Maintenace Building, Cart Barn are all complete and occupied. Removal of temporary proshop trailer is being worked. After removal of temporary proshop trailer, contractor is to construct corporate shelter in that location.	Carter	2004-2006	In Construction	85	05/17/08	
* Greenbo Lake - Construct 3 cottages, add amphitheater seating Allocation from 2006-08 Parks Development Pool. Funding was reallocated to another project (reported to CPBOC 2/2008).	Greenup	2006-2008	Cancelled			
* Greenbo Lake-Amphitheater Allocation from 2004-06 Parks Renovation Pool	Greenup	2004-2006	Complete/In Warranty	100	03/30/07	04/06/07
* Herrington Lake State Park and Lodge- Design & Land Acquisition Comments: Awaiting action by Agency	Garrard	2004-2006	Other			
* Jefferson Davis - Monument Repair	Christian	1998-2000	Complete/Closed Out	100	07/03/03	10/03/03
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008). Comments: Project is almost complete. 100 percent of the project is outdoors--delayed by weather during the winter.	Marshall	2006-2008	In Construction	98	01/21/08	
* Kincaid Lake Lodge - Design and Engineering	Pendleton	2004-2006	Cancelled			
* KY Dam Village-Interior Mod/System Upgrade (combined auth) Combined POOL allocations - KY Dam Village-Interior Mod/System Upgrade (2004-06 Parks Renovation Pool) and KY Dam Village-Lodge Complex Upgrades (2006-08 Parks Development Pool) Comments: basic construction is complete. Screen doors added by change order, work is in progress	Marshall	2004-2006	Complete/Not Closed Out	100	05/22/07	04/22/07
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool - See KY Dam Village-Interior Modifications/System Upgrade	Marshall	2006-2008	Complete/Not Closed Out		03/15/07	03/15/07
* KY Old KY Home - Repair Amphitheater	Nelson	2006-2008	Other			

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Allocation from 2006-08 Parks Development Pool. Funding was reallocated to another project (reported to CPBOC 2/2008).						
* Lake Barkley-Environmental Cleanup Allocation from 2004-06 Parks Renovation Pool	Trigg	2004-2006	Complete/Closed Out		12/07/06	11/07/06
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool Comments: warrenty items of landscaping to be completed spring of 08	Trigg	2006-2008	Complete/In Warranty	100	06/29/07	07/31/07
* Lake Cumberland Conference Center Allocation from 2006-08 Parks Development Pool. Funding was reallocated to another project (reported to CPBOC 2/2008).	Russell	2006-2008	Other			
* Lake Cumberland-Pumpkin Creek Renovation Allocation from 2004-06 Parks Renovation Pool	Russell	2004-2006	Complete/In Warranty	100	08/09/07	08/15/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Project slowed by extraordinary wet winter but contractor making progress under the conditions. Time extension has been requested and will be granted.	Laurel	2004-2006	In Construction	50	06/12/08	
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/In Warranty	100	11/14/07	11/14/07
* Mineral Mound-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Project complete. close out pending payment of final two invoices.	Lyon	2004-2006	Complete/Not Closed Out	100	06/29/07	03/12/07
* Nolin Lake State Park Campground/Infrastructure	Edmonson	1998-2000	Complete/Closed Out	100	09/01/03	06/05/05
* Pennyrile Golf Course Renovation Comments: Work has been inspected and does meet spec requirements. Project completion and closeout being held up due to protest filed by contractor on unpaid balance.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course Comments: Hold open for 5-year monitoring.	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Pine Mountain-Lodge Renovation Allocation from 2004-06 Parks Renovation Pool	Bell	2004-2006	Complete/Closed Out		02/05/06	04/15/06
* Replace Sewer Plant - Pennyrile Comments: Original plan to construct a new wastewater treatment plant proved to be too expensive. Revised plan is to refurbish the existing plant.	Christian	CPBOC-8/01/07	Revising/Rebidding			
* Water Resources & Land Acquisiton - Elk Creek Lake Comments: Awaiting Action by agency	Fleming	2000-2002	Other			
* Yatesville Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Lawrence	2004-2006	Complete/In Warranty	100	07/25/07	06/12/07

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Commerce Cabinet/Secretary's Office (Commerce)						
* Artisan Center - Berea	Madison	1998-2000	Complete/Closed Out		12/19/03	12/19/03
Commerce Cabinet/State Fair Board						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/In Warranty	100	10/01/07	10/15/07
Renovate Existing Restrooms	Jefferson	2004-2006	Complete/Closed Out	100	09/12/06	09/14/06
Renovate KICC Pedway System	Jefferson	2004-2006	Complete/Closed Out		04/01/05	03/01/05
Repave Parking Lots E, J and Ashton/Adair	Jefferson	2004-2006	Complete/Closed Out		01/14/08	12/14/07
Replace Paving from Gate 1 to Gate 2	Jefferson	2004-2006	Cancelled			
* Replace Roof for the Pavilion	Jefferson	2006-2008	Complete/In Warranty	100	08/01/07	08/01/07
* Replace Roofs - KICC	Jefferson	2002-2004	Complete/Closed Out		04/01/04	03/25/04
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Education Cabinet/Education Dept						
* Fire Safety/Dorm Renov-KSD	Boyle	2000-2002	Other			
Comments: No new informaiton or progress at this time.						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	Complete/In Warranty	100	01/31/08	01/31/08
Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.						
Education Cabinet/KY Educational Television						
* Replace Roof at Network Center	Fayette	2004-2006	Complete/In Warranty	100	07/30/07	08/13/07
Comments: In the process of installing the new roof on this facility it was discovered a significant amount of water entering the building through masonry walls above the lower roof sections. This condition must be corrected immediately to avoid water infiltration into the new roofing material and onto \$10,000,000 of new equipment currently being purchased. It was determined the most expedient and cost effective method of preventing further water damage is to cover the masonry walls with a water tight metal panel system. An emergency procurement is being requested to complete this work.						
Education Cabinet/Workforce Investment						
* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07

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* Replace HVAC System - Winchester Office of Employment and Training	Clark	2006-2008	Complete/Not Closed Out		01/07/08	01/23/08
* Replace Roof-Perkins Rehabilitation Center	Johnson	2004-2006	Complete/In Warranty	100	07/12/07	07/11/07

Environmental and Public Protection Cabinet/Environmental Protection

Maxey Flats Construct Deep Well Monitoring	Fleming	2006-2008	Complete/Closed Out	100	06/17/07	06/17/07
This project was managed and prepared for bidding by the agency. They entered a RQS for DECA to sealed bid the project and it was bid in Feb. 2007, and completed in June 2007. The project as constructed appears to substantially fulfill the intent of the budget language.						

Finance and Administration Cabinet/Commonwealth Office of Technology

* Data Center Readiness	Franklin	2006-2008	In Construction	50	05/02/08	
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Finance and Administration Cabinet/Facilities & Support Services

* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
Comments: A Meeting has been scheduled for March 31, 2008 to present the Design Team findings and recommendation to the Secretary Of Finance.						
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Planning			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
Comments: Project will be constructed following the completion and commissioning of the new campus boiler plant (separate project).						
* Central Utility Plant Cooling Tower - CHR Complex	Franklin	CPBOC-3/01/07	In Construction	37	05/01/08	
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Elevator/Escalator Modernization	Franklin	2002-2004	In Construction	96	09/30/06	
Comments: Work being performed by BBS and MMO (Finance in-house forces) at the Capital Plaza Complex.						
* Executive Mansion Fenestration Upgrade 2006	Franklin	CPBOC-2/01/07	Complete/In Warranty	100	07/03/07	11/02/07
Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund						
Comments: Weather Stripping on the new windows are being repaired under the Contractors Warrentee.						
* Governor's Mansion HVAC and Window Replacement	Franklin	2004-2006	Other			
See 3 subprojects: EM Fenestrations Upgrade 2006, Executive Mansion HVAC, and Patio Infrastructure						
Comments: Weather stripping issues are being addressed under the contractors warrentee.						
* Governor's Mansion HVAC and Window Replacement	Franklin	2004-2006	Other			
(subproject - EM Fenestrations Upgrade 2006)						
See Executive Mansion Fenestration Upgrade 2006 project						
Comments: Weather stripping issues are being address under the contractors warrentee.						

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* Governor's Mansion HVAC and Window Replacement (subproject - Executive Mansion HVAC)	Franklin	2004-2006	Complete/Closed Out	100	12/30/06	08/01/06
Governor's Mansion HVAC and Window Replacement (subproject - Patio Infrastructure) Comments: Project is under one year contractors warrentee.	Franklin	2004-2006	Complete/Not Closed Out	99	05/01/07	05/01/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House) Comments: Project is under construction and on schedule.	Franklin	2004-2006	In Construction	60	05/02/08	
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-8/01/05	Complete/In Warranty	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration Comments: Design Consultants are working on the design for the restoration of the interior finishing and lighting of the dome.	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure Comments: Project is on Hold	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Cooling Towers in place and have been started up.	Jefferson	CPBOC-3/01/07	In Construction	95	01/18/08	
* L&N Building - Roof/Gutter Repair Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-3/01/07	In Construction	99	04/28/08	
* L&N Client Access Project Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-8/01/07	In Construction	99	05/01/08	
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Project is scheduled to bid on April 15, 2008.	Franklin	CPBOC-3/01/07	Design/Phase C			
* Renovate State Office Building, Phase II Comments: Building is fully functional and occupied. Note that substantial completion was completed by floor over a period of 3 months, September, October and November. The final Certificate of Occupancy was dated 2/26/2008. At this time, the Contractor is completing minor punch list items. Overall workmanship and scheduling has been excellent.	Franklin	2004-2006	Complete/In Warranty	100	02/29/08	02/26/08

Finance and Administration Cabinet/Secretary's Office (Finance)

* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
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General Government Cabinet/Agriculture

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* Fuels/Pesticides Testing Lab Comments: Lessor is completing construction of the leased building. Agency is now procuring/installing laboratory furnishings and equipment.	Franklin	2006-2008	Other			
General Government Cabinet/KY River Authority						
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Project is on schedule and within budget	Jessamine	2004-2006	In Construction	60	02/18/09	
KY River Water Release System & Lock 6 Repairs Comments: Project is complete	Multi	1998-2000	Complete/Closed Out	100	02/02/06	12/15/06
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Design is on schedule	Franklin	2006-2008	Design/Phase B			
General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center Comments: This survey is complete and the land has been acquired for the Wendell H Ford Regional Training Center.	Muhlenberg	2006-2008	Other			
* Carrollton National Guard Armory HVAC and Electric Upgrade Comments: The project is complete and the agency is moving in.	Carroll	CPBOC-8/01/07	Complete/In Warranty	100	03/01/08	03/01/08
* Construct 30 New T-Hangars, Capital City Airport Comments: Project is virtually complete awaiting Agency concurrence	Franklin	2004-2006	In Construction	99	09/07/06	
Construct Aircraft Modification Bldg at Bluegrass Sta Comments: NO CHANGE IN STATUS AS OF 3.26.08	Fayette	2004-2006	Awaiting Initiation by Agency			
* Construct CCA Perimeter Security Fencing Comments: Awaiting agency decision on scope of work	Franklin	2004-2006	Planning			
Construct Joint Operations Center Counter Drug Program Building Comments: Project is progressing slowly due to the amount of rainy weather this winter. A new completion date is being calculated based on weather information. Foundations are in, parking lot base rock in place.	Laurel	CPBOC-6/01/07	In Construction	24	07/01/08	
Construct Joint Use Readiness Center Paducah Comments: 50% of foundations and floors complete, scheduled to pour tiltup walls week of 3-17-08	McCracken	2006-2008	In Construction	10	10/01/08	

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Construct Warehouse - Bluegrass Station Comments: NO CHANGE IN STATUS AS OF 3.26.08	Fayette	2006-2008	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195)	Fayette	2004-2006	Multiple Subprojects			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building) Comments: NO CHANGE AS OF 3.26.08	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194) Comments: 1 year warranty items on mechanical still being completed	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: Working on 1-year warranty issues on mechanical units	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Design/Phase C			
* Louisville National Guard Armory HVAC Allocation from 2004-2006 DMA Various Facilities - Deferred Maintenance Pool	Jefferson	CPBOC-6/01/06	Complete/Closed Out	100	12/19/06	12/19/06
Renovation of Bldg #1 (Basement) - Bluegrass Station Comments: no change as of 3.26.08	Fayette	CPBOC-4/01/05	Complete/Closed Out	100	04/20/06	04/14/06
Runway Rehabilitation Comments: First phase of larger project nearing completion	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Awaiting results of request to FAA by Agency to utilize remaining Grant Funds for safety improvements not fencing	Franklin	2004-2006	In Construction	97	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI Comments: FGO and ENB Barracks (4 bldgs) and MPC are complete or substantially complete. Remaining work consists primarily of DFAC addition and modifications (added by change order).	Muhlenberg	CPBOC-11/01/04	In Construction	95	01/12/08	

General Government Cabinet/Veteran's Affairs

* Central KY State Veterans Cemetery	Hardin	2002-2004	Complete/In Warranty	100	05/19/07	05/10/07
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County) Comments: Appropriate site has not been located. Several locations have been investigated.	Greenup	2006-2008	Planning			

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* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
* Construct State Veterans' Cemetery-Northern KY Comments: Construction progressing on schedule and a National VA requested major Change Order, containing additional 1,000 burial crypts and a free-standing Storage Building has been added. 100% funding provided by National VA Cemetery program.	Grant	2002-2004	In Construction	80	06/20/08	
Relocate/Renovate Special Care Unit-Thomson-Hood Veterans Center Comments: Agency has been requested to close account	Jessamine	CPBOC-10/01/01	Complete/Not Closed Out	100	01/28/06	01/28/06
* Veterans' Nursing Home - W. KY	Hopkins	1998-2000	Complete/Not Closed Out	100	12/01/01	12/01/01
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Awaiting Initiation by Agency			
* Western KY Veterans' Cemetery	Hopkins	2000-2002	Complete/Closed Out	100	01/23/04	01/23/04

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Bingham Sprinkler - Central State Hospital	Jefferson	2002-2004	Complete/Not Closed Out	100	01/13/05	04/12/05
* Boiler Replacement - CSH	Jefferson	2000-2002	Complete/Closed Out	100	05/01/03	07/01/03
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/In Warranty	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
* Oakwood - Replace Chillers, Heating & Cooling Lines Comments: Project was placed 'On-Hold' by MH/MR on Feb 14, 2008	Pulaski	2006-2008	Other			
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/In Warranty	100	05/30/07	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital Comments: Project is being re-designed to bring it within budget.	Christian	2002-2004	Other			
* Structural Repair/Renovation - Oakwood Hospital	Pulaski	2002-2004	Complete/In Warranty	100	01/30/07	07/30/07
* Upgrade HVAC Pipes & Electric-Glasgow Comments: No new infoamaiton or progress at this point. We are told this building will eventually be abandoned.	Barren	2004-2006	Other			
* Water Piping Replacement - ESH Comments: Remaining encumbrances have been cleared and this project will soon be closed by the Agency.	Fayette	2000-2002	Complete/Not Closed Out	100	08/09/05	10/17/05

Justice and Public Safety Cabinet/Corrections

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* 1790 Bed Medium Security Facility - Phase II Design Comments: The project has been mentioned as a potential project in the new budget.	Elliott	2002-2004	A/E Selection			
* 44-Bed Segregation Unit - WKCC	Lyon	2000-2002	Complete/Closed Out	100	09/01/03	09/01/03
50-Bed Segregation Unit - KSP	Lyon	2000-2002	Complete/Closed Out	100	04/15/04	10/01/04
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/Closed Out	100	03/31/06	03/01/06
* KCIW Expansion - Phase I	Shelby	2000-2002	Complete/Closed Out	100	03/01/06	06/01/06
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* KSR - New Gas-Fired Boiler Plant	Oldham	2000-2002	Complete/Closed Out	100	03/07/05	05/24/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW Comments: New CMU cell wals complete, metal studs and drywall being finished.	Shelby	2006-2008	In Construction	50	06/14/08	
Renovation of Old Hospital Building at Northpoint Training Center	Mercer	CPBOC-9/01/99	Complete/Closed Out	100	09/01/06	09/01/06
* Replace Underground Steam and Condensate Lines - Blackburn CC	Fayette	2002-2004	Complete/Closed Out	100	12/01/04	12/01/04
* Roof Repairs and Replacement - Green River Correctional Complex	Muhlenberg	2002-2004	Complete/Not Closed Out	100	11/01/04	12/31/06

Justice and Public Safety Cabinet/Criminal Justice Training

Thompson Hall HVAC	Madison	2006-2008	Awaiting Initiation by Agency
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Justice and Public Safety Cabinet/Juvenile Justice

Education Addition - Mayfield Youth Development Center	Graves	2000-2002	Complete/Closed Out	100	08/03/03	09/03/03
* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Hardin Co. Combined Residential/Detention Center	Hardin	2000-2002	Complete/Closed Out	100	11/27/04	12/02/04
* Replacement Facility - Jefferson County Secure Juvenile Detention Center	Jefferson	2000-2002	Complete/Not Closed Out	100	12/01/04	10/15/04
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02

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* Secure Juvenile Detention Facility #3 - Boyd Co	Boyd	1998-2000	Complete/Closed Out	100	06/15/04	04/01/04
* Upgrade Fire Safety/Repair Morehead YDC Comments: Project plans and specifications have been received and are being reviewed prior to bidding.	Rowan	2006-2008	Design/Phase C			
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Bidding			

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg)

Franklin 2004-2006 Bidding

Comments: Bids have been received but they are significantly over the project budget.

Postsecondary Education Cabinet/Council on Postsecondary Education

* Biotechnology Building-Shrimp Production 2004-2006 Other

LRC Staff Note: According to GOPM staff (7/2006), the agreement that CPE entered into with WKU for this project ultimately fell through and the capital appropriation was returned to CPE. According to CPE staff (2/2007), CPE is in the process of reviewing proposals to implement the project. It is anticipated that the process of review and decision making will be done around the end of March.

Comments: The money for this project was appropriated for C0C7 Construct Aquaculture Production Tech Lab

Postsecondary Education Cabinet/Eastern Kentucky University

Arlington Renovation and Addition	Madison	2006-2008	Multiple Subprojects			
See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	In Construction	50	05/15/08	
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Design/Phase C			
* Business & Technology Center	Madison	2000-2002	Complete/Closed Out	100	02/06/06	12/15/06
* Construct Business Technology Center - Phase II	Madison	2004-2006	Design/Phase C			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center	Madison	2006-2008	Combined Authorities			
See Manchester Postsecondary Education Center (combined auth)- 2004-2006.						
Construct New Intramural Fields	Madison	2004-2006	Bidding			

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* Construct Science Building (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Madison	2006-2008	Design/Phase C			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Greek Row	Madison	2000-2002	Cancelled			
Heat Plant Emmissions Abatement Project	Madison	CPBOC-6/01/05	Complete/Not Closed Out	100	11/25/05	10/01/05
High Voltage Electrical Distribution System	Madison	2002-2004	Complete/Not Closed Out	99	06/28/06	05/29/06
Library Studio for Academic Creativity	Madison	2006-2008	Awaiting Initiation by Agency			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2006-2008).	Clay	2004-2006	In Construction	40	10/25/08	
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	In Construction	45	08/01/08	
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	Combined Authorities			
Southeast Regional Postsecondary Education Center -Phase I	Whitley	1998-2000	Complete/Not Closed Out		05/19/04	08/16/04
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

Aquaculture Classroom & Lab Facility Building Comments: no change in status as of 3.26.08	Franklin	2000-2002	Complete/Closed Out	100	12/22/04	12/22/04
Bradford Hall Structural Repair Comments: no change as of 3.26.08	Franklin	2004-2006	Complete/Closed Out	100	08/01/05	08/01/05
* Carver Hall Renovation Comments: project is complete and remaining encumbered is being liquidated to close account	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/03	11/01/03
Construct Aquaculture Production Tech Lab Comments: Selection Committee has selected an Architectural/Engineering firm and DECA is negotiating a contract.	Franklin	2006-2008	A/E Selection			
Construct Center for Training & Learning	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct New Residence Hall Comments: no status change as of 3.26.08	Franklin	2006-2008	Awaiting Initiation by Agency			

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Construct New Young Hall - Phase II Comments: no change in status as of 3.26.08	Franklin	2006-2008	Awaiting Initiation by Agency			
Create Center for Families and Children Comments: no change in status as of 3.26.08	Franklin	2006-2008	Awaiting Initiation by Agency			
Expand Aquaculture Pond Facilities	Franklin	2006-2008	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II (2006-2008).	Franklin	2004-2006	In Construction	80	05/16/08	
* Hill Student Center Renovation/Addition Comments: Project complete. One final pymt remaining to HBC.	Franklin	1998-2000	Complete/Not Closed Out	100	07/01/03	03/01/04
Land Grant Farm Facility Comments: no change as of 3.26.08	Franklin	CPBOC-12/01/05	Design/Phase C			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006	Franklin	2006-2008	Combined Authorities			
Renovate Jackson Hall	Franklin	2006-2008	Bidding			
Young Hall Renovation As provided for in the 2004-06 Budget of the Commonwealth, the project will replace rather than renovate Young Hall. Comments: Using Agency elected to open project one semester later and Contractor is completing clean-up items for Final Completion	Franklin	2000-2002	In Construction	98	02/18/08	

Postsecondary Education Cabinet/KY Community and Technical College System

* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	Design/Phase C			
* Advanced Manufacturing Technology Center - Gateway Comments: Earthwork underway.	Boone	2006-2008	In Construction	1	12/21/09	
* Appalachian Development Center Study & Design Comments: Project needs funding from federal sources.	Harlan	2000-2002	Other			
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph III-Ashland CTC (2006-2008) Comments: Foundations and footings, underslab rough ins underway.	Boyd	2004-2006	In Construction	15	08/15/09	
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05

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Bluegrass CTC - Winchester Facility See LCC - Winchester Facility (combined auth) - 2004-2006 Comments: Project is behind due to several problems including extension of utilities. Project scheduled to be ready for final inspection mid April.	Clark	2006-2008	In Construction	90	03/01/08	
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Not Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: This project is the lease purchase for KCTCS office in Versailles	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC Comments: Project bid over estimate and budget, redesign is underway	Mason	2006-2008	Revising/Rebidding			
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: A successful bid was received. Paperwork is in process to award the contract and start construction.	Laurel	2006-2008	Awarding Contract			
Construct Area 9 Training Bldg State Fire & Rescue Comments: No movement from agency.	Rowan	2004-2006	Design/Phase A			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC Comments: Bid Documents are to be delivered by the Consultant to the Division Of Engineering on March 24, 2008.	Hardin	2006-2008	Design/Phase C			
Construct Child Development Center - Henderson CC	Henderson	2006-2008	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Bidding			
Construct Licking Valley Center Phase II - Maysville CTC - Additional Comments: project on hold for funding	Harrison	2006-2008	Design/Phase B			
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	Design/Phase C			
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Foundations and footings, underslab rough ins underway.	Boyd	2006-2008	In Construction	15	08/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03

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* East Kentucky Center for Math, Science and Technology - Prestonsburg CC (New Building)	Floyd	1998-2000	Complete/Not Closed Out		01/15/04	10/26/04
* Franklin Technology Center Comments: Substantial completion occurred March 7, 2008. Only change order and punch list items remain to be completed.	Simpson	2004-2006	Complete/In Warranty	99	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/In Warranty	50	10/30/07	12/06/07
* Gateway CTC - Expand Edgewood Campus Comments: project is considerably ahead of schedule	Kenton	2004-2006	In Construction	90	09/12/08	
Greenspace Development - Big Sandy CTC Mayo Campus	Johnson	2006-2008	Awaiting Initiation by Agency			
* Henderson CC Technology Center Comments: project nearing completion	Henderson	2004-2006	In Construction	99	04/28/08	
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only) Comments: This account funds two projects. The main project is the design, through Phase B only, of the remainder of the Jefferson Building and Hartford Tower. This project is complete. The second project is the Master Plan for Jefferson Community and Technical College. This Master Plan is about 85% complete.	Jefferson	2004-2006	Other			
* KCTCS Technical College-South Central Regional Postsecondary Education Center	Clinton	1998-2000	Complete/Not Closed Out	100	03/31/04	08/04/04
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* KY Tech Danville: Regional Technology Center - Phase I	Boyle	1998-2000	Complete/Closed Out		11/01/03	11/01/03
Laurel North Campus - HVAC and Roof Replacement	Laurel	2004-2006	Complete/Closed Out		12/15/06	12/22/06
* LCC - Winchester Facility (combined auth) Authorizations for the following three projects were combined:LCC-Winchester Facility (2004-2006), Bluegrass CTC-Winchester Facility (2006-2008), and Community Development Fund Project/Bluegrass CTC-Winchester Facility (2006-2008). Comments: Project is behind due to several problems including extension of utilities. Project scheduled to be ready for final inspection mid April.	Fayette	2004-2006	In Construction	90	03/01/08	
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase C			
Madisonville CC - Replacement of Chiller and Cooling Tower	Hopkins	Bienennial Budget	Complete/Not Closed Out	100	11/13/06	11/13/06
* Madisonville CC Renovation	Hopkins	2000-2002	Complete/Not Closed Out		11/01/02	11/02/02
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase B			

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Comments: design is complete thru phase B, funds are not available to continue at this time						
* Madisonville Technology Center	Hopkins	2004-2006	In Construction	60	06/06/08	
* Maysville CC Extension at Cynthiana	Mason	1998-2000	Complete/Not Closed Out	100	07/17/02	08/05/02
* McCreary Center - Somerset CC	Pulaski	2006-2008	Bidding			
Comments: The project is out to bid. The bid date is set for April 23, 2008.						
McCreary County Center - Construction	McCreary	1998-2000	Complete/Not Closed Out		07/03/03	07/03/03
* Northeast Regional Postsec Education Center - MoSU	Rowan	1998-2000	Complete/Not Closed Out		10/02/03	02/23/04
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
* Owensboro Technology Center	Daviess	2004-2006	Complete/In Warranty	100	12/31/07	12/15/07
Comments: site warrenty items to be completed in spring 08						
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	In Construction	99	07/04/06	
Comments: Punch list nearly complete.						
Renovate Administrative Bldg - Elizabethtown CTC	Hardin	2006-2008	Cancelled			
Renovate Administrative Building - Whitesburg Campus SEKYCTC	Letcher	2006-2008	Awaiting Initiation by Agency			
Renovate Anderson Building - West KY CTC	McCracken	2006-2008	Complete/Closed Out	100	08/15/06	08/15/06
Renovate Gray Building - Madisonville CC	Hopkins	2006-2008	Awaiting Initiation by Agency			
Renovate KY School of Craft - Hazard CTC	Knott	2006-2008	Awaiting Initiation by Agency			
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Design/Phase A			
Roof Replacement - West KY TC	Warren	2000-2002	Complete/Closed Out		05/28/02	05/28/02
* Somerset Aviation	Pulaski	2004-2006	Complete/In Warranty	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Southeast Regional Postsec Education Center - Ph I	Laurel	1998-2000	Complete/Not Closed Out	100	07/25/02	09/03/02
* Springfield Community and Technical College	Washington	2006-2008	Bidding			
* Warren County Technology Center	Warren	2004-2006	Complete/Not Closed Out		12/01/05	08/01/06

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Postsecondary Education Cabinet/Morehead State University						
* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Combs Theatre Area Reclamation	Rowan	2002-2004	Complete/Not Closed Out		01/16/04	01/05/04
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Design/Phase C			
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct East Kentucky Animal Science Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	In Construction	87	05/01/08	
Construct Kentucky Mountain Crafts Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Law Enforcement Complex	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Softball Facility/Lighting Project	Rowan	2006-2008	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	In Construction	45	01/01/09	
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
Expand Life Safety Claypool-Young Building	Rowan	2006-2008	Awaiting Initiation by Agency			
Expand Student Wellness Center	Rowan	2006-2008	Complete/In Warranty	100	02/16/08	02/10/08
* Health Science Classroom Building - Design	Rowan	2004-2006	Combined Authorities			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						
Kentucky Center for Traditional Music - Phase I	Rowan	2002-2004	Awaiting Initiation by Agency			
Kentucky Geodetic Infrastructure - Phase I	Rowan	2004-2006	Awaiting Initiation by Agency			
Life Safety: Claypool-Young Bldg	Rowan	2002-2004	Awaiting Initiation by Agency			
* NASA Space Science Center (combined auth)	Rowan	2004-2006	In Construction	45	01/12/09	
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Reconstruct Central Campus	Rowan	2006-2008	Awaiting Initiation by Agency			

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Renovate Button Auditorium Comments: in process of closing out	Rowan	2006-2008	Complete/In Warranty	100	08/17/07	08/17/07
Renovate Jayne Stadium	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate John Sonny Allen Field	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate McClure Pool Area	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/In Warranty	100	12/31/07	10/31/07
Replace Boiler Tubes	Rowan	2006-2008	Awaiting Initiation by Agency			
Replace Power Plant Pollution Control System Comments: The Consultant is preparing Bid-Docuemnts inorder to complete the work in time for the next winter's coolilng season. We have also retained the service of and Environmental Consultant to investigate potential hazardous materials and prepare documents for it's removal.	Rowan	2006-2008	Design/Phase C			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	In Construction			
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02

Postsecondary Education Cabinet/Northern Kentucky University

Construct New Student Union Building (combined auth) Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).	Campbell	2004-2006	In Construction	89	07/15/08	
Fitness Center Renovation	Campbell	2002-2004	Complete/Not Closed Out	100	10/05/04	10/12/04
Improve Lake Area	Campbell	2000-2002	Complete/Not Closed Out	100	10/01/05	09/01/06
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out		08/15/06	07/01/02
* New Power Plant	Campbell	2000-2002	Complete/Not Closed Out	100	06/16/04	08/26/04
New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006.	Campbell	2002-2004	Combined Authorities		09/15/05	09/15/05
Parking Structure #2 - Phase I	Campbell	2000-2002	Complete/Not Closed Out	100	11/01/04	12/15/04

Transportation Cabinet/Gen Admin & Support (Transp)

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* Construct Larue County Maintenance Facility & Salt Storage Structure	Larue	2006-2008	Awaiting Initiation by Agency			
* Construct Louisville District Office (District 5) Comments: some landscaping/site work remains to be completed	Jefferson	2004-2006	In Construction	99	01/07/07	
* Construct Spencer County Maintenance Facility & Salt Storage Structure	Spencer	2006-2008	Awaiting Initiation by Agency			
CPT/TCOB Utility Connection & Walkway Extension (subproject of Transportation Cabinet Office Bldg) Comments: This portion of the project has been cancelled due to future decisions related to the Capital Plaza Tower	Franklin	Bienennial Budget	Cancelled			
* Horse Park Roads Comments: Construction slowed by weather but on schedule	Fayette	2006-2008	In Construction	60	06/30/08	
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Awaiting Initiation by Agency			
TCOB Artwork Foundations (subproject of Transportation Cabinet Office Building)	Franklin	Bienennial Budget	Complete/Not Closed Out	100	12/01/06	12/28/06
* Transportation Cabinet Office Building Comments: There is a Post Commissioning project currently underway. This project is identifying areas of energy savings.	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).